

Document 1 - 2024 Calendar Year Contracts

Contract	Description	Start Date	End Date	Contract Amount (Inclusive) - BaseBusiness Unit
CON000480	Essential Writing Skills: Plain English	22-Mar-2024	30-Jun-2024	3,300.00 ACT & Cth Inves
CON000502	Staff training - Cert IV in Gov't Investigations *12	01-Jun-2024	30-Jun-2024	39,200.00 ACT & Cth Inves
CON000622	Production of Judicial Council Annual Report 2023-24	28-Nov-2024	31-Dec-2024	2,046.00 ACT Reportable
CON000495	2 x iPhone and 2 x Cases and 2 x chargers	01-Jun-2024	30-Jun-2024	3,375.90 ACT Strategy
CON000603	Design and production of ACT Annual Reports - 2023-24	01-Oct-2024	30-Nov-2024	7,300.00 ACT Strategy
CON000623	Recruitment fees - APS5/6 Policy & Strategic Investigations	01-Dec-2024	31-Dec-2024	4,529.01 ACT Strategy
CON000431	PHILIPS 34" Monitors Melbourne and Brisbane	01-Mar-2024	30-Jun-2024	69,970.04 Balance Sheet
CON000578	Canberra Office Fit Out	28-Jun-2024	19-Nov-2025	3,367,613.73 Balance Sheet
CON000424	Esperance Regional Visit	01-Feb-2024	31-Mar-2024	332.58 Communications
CON000425	Western Sydney My Future My Choice - Shared stall with AFSA	02-Feb-2024	31-Mar-2024	1,385.45 Communications
CON000442	Strategic Brand, Marketing & Communication Services	11-Mar-2024	30-Jun-2024	110,000.00 Communications
CON000484	Strategic Media Training with RD Consulting	01-May-2024	30-Jun-2024	12,100.00 Communications
CON000478	CHF presenter session	13-May-2024	30-Sep-2024	5,500.00 Communications
CON000551	OCO Pull up banner	27-Jun-2024	30-Jun-2024	2,394.70 Communications
CON000529	Canberra Disability Expo - AFCA Shared Stall	28-Jun-2024	29-Jun-2024	2,695.55 Communications
CON000575	1* booth - FECCA Conference 2024	30-Jun-2024	31-Aug-2024	5,500.00 Communications
CON000557	Newcast - CHF service provider	01-Jul-2024	31-Dec-2024	29,287.50 Communications
CON000574	Media Monitoring Services	01-Aug-2024	31-Jul-2026	114,725.00 Communications
CON000599	Production of Annual Report 2023-24	12-Aug-2024	31-Dec-2024	44,179.96 Communications
CON000601	CHF presenter session - CSIRO	28-Oct-2024	30-Nov-2024	11,000.00 Communications
CON000615	Recruitment services - APS5&6 Communications Officers	18-Nov-2024	31-Dec-2024	4,303.16 Communications
CON000444	Labour Hire - Change Manager	13-Apr-2024	31-Dec-2024	331,810.16 Complaint Handl
CON000560	Scribing services - EL2 recruitment - NSO	25-Jul-2024	30-Sep-2024	10,347.08 Complaint Handl
CON000451	APS4 Labour Hire (x4)	01-Apr-2024	31-Oct-2024	284,700.02 Complaints
CON000449	Business Analyst services for CRM Project	05-Feb-2024	31-Dec-2024	110,000.00 CRM Project
CON000606	IT Project Manager - CRM	16-Sep-2024	31-Mar-2025	202,912.50 CRM Project
CON000589	CRM Data Architect	01-Oct-2024	31-Mar-2025	166,237.50 CRM Project
CON000626	Provision of a Case Management System and services	13-Dec-2024	12-Jun-2026	4,080,618.30 CRM Project
CON000503	Business Intelligence Uplift	25-Mar-2024	28-Jun-2024	203,500.00 DAPR
CON000613	Placement fee - APS6 Performance & Governance Officer	18-Nov-2024	31-Dec-2024	1,494.42 DAPR
CON000408	Restorative Engagement Specialist Services - Julie Walker	29-Jan-2024	30-Jun-2024	9,500.00 Defence Abuse L
CON000419	Restorative Engagement Facilitator Services	01-Feb-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000420	Restorative Engagement Facilitator Services	01-Feb-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000421	Restorative Engagement Facilitator Services	01-Feb-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000422	Restorative Engagement Facilitator Services	01-Feb-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000416	Restorative Engagement Facilitator Services	02-Feb-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000417	Restorative Engagement Facilitator Services	02-Feb-2024	30-Jun-2026	30,000.00 Defence Abuse L
CON000415	Restorative Engagement Facilitator Services	15-Feb-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000438	Blue Knot - Trauma Awareness in Practice	05-Apr-2024	29-May-2024	6,586.80 Defence Abuse L
CON000469	Restorative Engagement Facilitator Services	30-Apr-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000459	Restorative Engagement Facilitator Services	30-Apr-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000490	Restorative Engagement Facilitator Services	16-May-2024	30-Jun-2026	30,000.00 Defence Abuse L
CON000563	Restorative Engagement Facilitator Services	18-Jul-2024	30-Jun-2026	40,000.00 Defence Abuse L
CON000561	Restorative Engagement Facilitator Services	18-Jul-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000554	Restorative Engagement Facilitator Services	19-Jul-2024	30-Jun-2026	20,000.00 Defence Abuse L
CON000609	Keynote Presentation - Mental Health at Work	15-Nov-2024	15-Dec-2024	2,200.00 DIAL Collaborat
CON000418	Office stationery	01-Feb-2024	30-Jun-2024	9,900.00 Executive
CON000483	OCO Complaints and Investigations Leadership Development Day	03-Apr-2024	30-Jun-2024	8,700.00 Executive
CON000595	Recruitment fee for non-ongoing Executive Assistant	15-Oct-2024	21-Dec-2024	9,460.00 Executive
CON000727	Office stationery - 2025 - 26	13-Dec-2024	13-Dec-2029	14,000.00 Executive
CON000414	Placement fee - APS4 EA	08-Feb-2024	29-Feb-2024	8,250.00 Executive Suppo
CON000577	Placement fee - Non-ongoing APS4 Executive Assistant	27-Aug-2024	06-Sep-2024	8,547.00 Executive Suppo
CON000591	Placement fee - APS4 Executive Assistant - \$ 47F	30-Sep-2024	31-Oct-2024	9,065.00 Executive Suppo
CON000592	Placement fee - APS4 Executive Assistant - \$ 47F	08-Oct-2024	31-Oct-2024	8,940.00 Executive Suppo
CON000600	Placement fee - \$ 47F	28-Oct-2024	27-Oct-2025	9,950.00 Executive Suppo
CON000456	Office Fit Out - Level 2, 452 Flinders St	28-Feb-2024	30-Jun-2024	1,514,331.79 Finance & Procu
CON000435	CAF - Pursuit Technology software licensing	01-Mar-2024	31-Mar-2024	840.00 Finance & Procu
CON000517	Finance team resource	01-Apr-2024	31-Dec-2024	67,685.93 Finance & Procu
CON000453	Additional SaaS Fee - FEB24-MAR24 & MAR24-MAR25	01-Apr-2024	30-Apr-2024	6,400.00 Finance & Procu
CON000494	Enhanced Conflict of Interest Case Management System	10-Apr-2024	30-Jun-2024	75,000.00 Finance & Procu
CON000448	TechnologyOne System Administration and adhoc support	15-Apr-2024	30-Sep-2025	220,000.00 Finance & Procu
CON000452	Technology One - 2024-25 SaaS fee	22-Apr-2024	31-May-2024	6,349.89 Finance & Procu
CON000488	CAF - Purchase of computer monitors	17-May-2024	30-Jun-2024	1,272.18 Finance & Procu
CON000454	Labour Hire - APS 5 Finance Officer	20-May-2024	25-Nov-2024	80,946.80 Finance & Procu
CON000500	Preparation of agency FBT return 2023-24	01-Jun-2024	30-Jun-2024	2,640.00 Finance & Procu
CON000619	Annual Comcover premium - 2024-25	01-Jul-2024	30-Jun-2025	89,433.04 Finance & Procu
CON000487	ICON Agency Core Count - 24-25 FY	01-Jul-2024	30-Sep-2024	14,460.00 Finance & Procu
CON000564	DTA CAF - Callscan	01-Jul-2024	30-Aug-2024	1,386.72 Finance & Procu
CON000559	SaaS Fee - JUL24-MAR25	01-Jul-2024	31-Aug-2024	26,498.36 Finance & Procu
CON000550	Supply Nation Membership - FY 24-25	17-Jul-2024	31-Jul-2024	8,800.00 Finance & Procu
CON000576	MAS panel fee - Q4 23-24	12-Aug-2024	31-Aug-2024	820.00 Finance & Procu
CON000612	Coordinated Procurement Fee - People Panel 2 - 23-24	01-Oct-2024	30-Nov-2024	12,202.36 Finance & Procu
CON000618	People Panel Fee FY24-25	22-Nov-2024	30-Jun-2025	9,500.00 Finance & Procu
CON000473	ARC Chair	18-Mar-2024	17-Mar-2028	120,000.00 Gov
CON000474	Strategic Governance Review & Framework Development	18-Mar-2024	30-Jun-2024	164,980.73 Gov
CON000470	Risk Management Framework Consultancy	08-Apr-2024	30-Jun-2024	126,000.00 Gov
CON000468	Catering for ARC meeting - March 2024	01-May-2024	31-May-2024	84.99 Gov
CON000607	Recruitment fee - Non-ongoing Governance Officer	22-Oct-2024	30-Nov-2024	8,547.00 Gov
CON000411	Legal services regarding Fair Work Commission matter	19-Jan-2024	30-Jun-2024	20,000.00 Human Resources
CON000406	Scribing services for EL1 bulk recruitment round	30-Jan-2024	30-Jun-2024	5,362.50 Human Resources
CON000430	Payroll Shared Services - Q2 - 4 - FY 23-24	01-Mar-2024	30-Jun-2024	270,000.01 Human Resources

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CON000445	ADN membership - APR24-MAR25	01-Mar-2024	31-Mar-2024	8,690.00 Human Resources
CON000428	Recruitment Round for APS 4-6	05-Mar-2024	30-Jun-2024	129,936.39 Human Resources
CON000491	HR Policy Uplift & Workforce Plan	07-Mar-2024	31-Aug-2024	223,200.00 Human Resources
CON000485	Executive Recruitment SES (2 positions)	11-Apr-2024	30-Jun-2024	34,180.00 Human Resources
CON000582	Payroll Shared Services - Financial Year 2024-25	01-Jul-2024	30-Nov-2025	365,000.00 Human Resources
CON000533	Ergonomic assessment for Adelaide office	01-Jul-2024	30-Jun-2025	5,000.00 Human Resources
CON000535	Provision of defibrillators (AED)	01-Jul-2024	30-Jun-2025	5,000.00 Human Resources
CON000536	Ergonomic assessment for Canberra and Sydney office	01-Jul-2024	30-Jun-2025	9,500.00 Human Resources
CON000537	Provision of First aid training and goods	01-Jul-2024	30-Jun-2025	7,000.00 Human Resources
CON000538	Ergonomic equipment WA	01-Jul-2024	30-Jun-2025	3,000.00 Human Resources
CON000539	Ergonomic equipment SA	01-Jul-2024	30-Jun-2025	9,999.99 Human Resources
CON000540	HSR training	01-Jul-2024	30-Jun-2025	9,999.99 Human Resources
CON000541	Ergonomic equipment Canberra	01-Jul-2024	30-Jun-2025	9,999.99 Human Resources
CON000542	Ergonomic assessment for Melbourne office	01-Jul-2024	30-Jun-2025	5,000.00 Human Resources
CON000543	Ergonomic assessment for Perth office	01-Jul-2024	30-Jun-2025	3,000.00 Human Resources
CON000544	Ergonomic assessment for Brisbane office	01-Jul-2024	30-Jun-2025	3,000.00 Human Resources
CON000565	Comcare 2024-25 premium	01-Jul-2024	30-Jun-2025	413,284.60 Human Resources
CON000567	Comcare Premium Adjustment - FY2022-23	01-Jul-2024	30-Jun-2025	72,552.70 Human Resources
CON000583	EAP and Wellbeing services	16-Sep-2024	30-Jun-2025	47,634.00 Human Resources
CON000585	Open Contact Officer Training - 1* ticket	18-Sep-2024	30-Sep-2024	440.00 Human Resources
CON000593	Ergonomic equipment all sites	20-Sep-2024	30-Jun-2025	9,999.00 Human Resources
CON000596	PSS/CSS - Contributors, Preservers & Pensioners fees	10-Oct-2024	31-Oct-2024	30,112.00 Human Resources
CON000610	Workforce Plan Action Implementation	01-Nov-2024	31-Oct-2025	100,210.00 Human Resources
CON000403	Squiz SSO with Azure	01-Jan-2024	30-Jun-2024	23,100.00 ICT
CON000409	Engagement of Technical IT Resource	03-Jan-2024	30-Jun-2024	536,800.00 ICT
CON000413	Information Management Uplift	01-Feb-2024	30-Jun-2024	249,700.00 ICT
CON000427	Adobe subscriptions	13-Feb-2024	29-Feb-2024	2,500.00 ICT
CON000429	iPhones, cases and power charger	29-Feb-2024	30-Jun-2024	24,399.75 ICT
CON000436	Server rack for new Melbourne office	01-Mar-2024	30-Jun-2024	6,600.00 ICT
CON000475	Sentence, Disposal & Digitisation Services	11-Mar-2024	30-Jun-2024	536,734.55 ICT
CON000450	150* headsets	01-Apr-2024	31-May-2024	9,075.00 ICT
CON000440	Australia Post - March - June 2024	01-Apr-2024	30-Jun-2024	6,000.01 ICT
CON000447	DTA CAF - Resolve License	12-Apr-2024	30-Apr-2025	8,191.88 ICT
CON000460	Laptop refresh 2024 - 300 Dell laptops	30-Apr-2024	30-Jun-2024	729,300.00 ICT
CON000462	Printer supplies & accessories	01-May-2024	30-Jun-2028	22,300.00 ICT
CON000463	Resolve Licensing Renewal	01-May-2024	30-Apr-2025	450,553.40 ICT
CON000461	Keyboards and mice for the x300 laptops	09-May-2024	30-Jun-2024	8,800.00 ICT
CON000476	Survey Manager License Renewal	13-May-2024	12-May-2025	7,425.00 ICT
CON000458	QPC renewal - Genesys (Call center software)	15-May-2024	14-May-2025	76,269.60 ICT
CON000482	2 X iPhones	17-May-2024	30-Jun-2024	5,362.00 ICT
CON000481	iPad, Pencil, and Keyboard	20-May-2024	30-Jun-2024	2,348.01 ICT
CON000492	Melbourne VC units	24-May-2024	30-Jun-2024	26,000.00 ICT
CON000493	Brisbane VC Units	24-May-2024	30-Jun-2024	16,500.00 ICT
CON000530	Adobe Software - AFSA Consortium ETLA	01-Jun-2024	30-Jun-2025	20,900.00 ICT
CON000496	Laptops with mobile internet	05-Jun-2024	30-Jun-2024	7,629.60 ICT
CON000497	iPhone SE & Chargers	12-Jun-2024	30-Jun-2024	10,586.00 ICT
CON000549	DTA Fee - MS Unified Support - FY 24-25	14-Jun-2024	31-Jul-2024	8,500.00 ICT
CON000506	Objective Licensing renewal 2024	01-Jul-2024	30-Jun-2025	118,815.61 ICT
CON000545	Cybersecurity services for 3 years 2024-2027	01-Jul-2024	30-Jun-2027	1,451,999.96 ICT
CON000547	Canberra server rack	10-Jul-2024	30-Sep-2024	5,407.51 ICT
CON000562	Postal services - 4* years - FY24-25 - FY27-28	11-Jul-2024	30-Jun-2028	50,000.00 ICT
CON000553	40x laptops - NSO	16-Jul-2024	09-Oct-2024	115,093.00 ICT
CON000552	Collection and Disposal of Decom Devices	19-Jul-2024	30-Sep-2024	5,161.92 ICT
CON000572	iPhone cases and chargers	27-Jul-2024	31-Aug-2024	2,829.75 ICT
CON000568	Sentencing, Digitisation and Disposal of Protected files	06-Aug-2024	07-Nov-2024	33,000.00 ICT
CON000573	Canberra switches and Wi-Fi	16-Aug-2024	31-Dec-2024	50,000.00 ICT
CON000580	Sydney monitors and VC	03-Sep-2024	30-Sep-2024	25,000.00 ICT
CON000581	Fortinet Proxy and Firewall	07-Sep-2024	31-Dec-2024	4,998.05 ICT
CON000587	Cisco CVI for VC	20-Sep-2024	30-Sep-2024	3,781.97 ICT
CON000588	Mail Processing - 2024-25 - 2026-27	26-Sep-2024	30-Jun-2027	75,000.00 ICT
CON000602	Recruitment fees - APS6 Cloud System Admin	29-Sep-2024	30-Nov-2024	1,500.00 ICT
CON000597	EMC SAN renewal	01-Oct-2024	31-Oct-2024	11,593.05 ICT
CON000598	Central Administration Fees for use of DTA Panels	25-Oct-2024	30-Jun-2025	9,081.82 ICT
CON000604	Dell Laptop repairs	04-Nov-2024	30-Jun-2026	2,750.00 ICT
CON000605	Headset orders for OCO	06-Nov-2024	31-Dec-2024	5,500.00 ICT
CON000614	Additional iPhones and cases	27-Nov-2024	24-Dec-2024	3,760.02 ICT
CON000624	Laptops for additional staff	18-Dec-2024	28-Feb-2025	60,000.00 ICT
CON000638	MS Teams Calling via Operator Connect	18-Dec-2024	17-Dec-2027	104,500.00 ICT
CON000629	DFP EL2 Chief Information Officer - Scribe Invoice	24-Dec-2024	24-Dec-2024	2,854.83 ICT
CON000586	PHIO website support, maintenance and hosting	12-Sep-2024	12-Aug-2026	467,548.00 Industry Invest
CON000433	Online complaints resolution training module & certification	01-Mar-2024	30-Jun-2024	76,500.00 Intake
CON000443	APS4 Labour Hire (s 47F)	01-Apr-2024	30-Sep-2024	161,788.93 Intake
CON000455	Labour Hire - (s 47F)	01-Apr-2024	30-Jun-2024	140,000.00 Intake
CON000504	Complaints Leadership and Coaching	01-Jul-2024	31-Dec-2024	17,180.00 Intake
CON000546	Translation and Interpreting Services	01-Jul-2024	30-Jun-2025	12,990.00 Intake
CON000611	5* 'Accidental Counsellor' training sessions for staff	01-Nov-2024	31-Jan-2025	24,200.00 Intake
CON000404	Legal services - Vexatious Applicant Advice	01-Jan-2024	30-Jun-2024	9,999.00 Legal
CON000446	Legal services - Knight & Defence Force Ombudsman	01-Mar-2024	31-Jul-2024	97,000.00 Legal
CON000501	Review of HR letters	01-Apr-2024	30-Jun-2024	13,500.00 Legal
CON000477	Fair Work Act - Non-ongoing Contract Advice	01-Apr-2024	30-Jun-2024	14,185.00 Legal
CON000437	Legal Services - Boto & Singh	01-Apr-2024	30-Jun-2024	45,000.00 Legal
CON000471	Statutory interpretation training	01-Apr-2024	30-Jun-2024	3,200.00 Legal

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CON000472	Legal fees - AAT2020/5740 & AAT2020/7746	01-Apr-2024	30-Jun-2024	9,990.00	Legal
CON000489	Flexible work advice	01-May-2024	30-Jun-2024	7,500.00	Legal
CON000555	Legal fees - Multiple matters - FY 2024-25	01-Jul-2024	30-Jun-2025	222,950.00	Legal
CON000556	ACT Restricted Practising Certificate - S 47F	12-Jul-2024	31-Jul-2024	700.00	Legal
CON000594	Legal advice - S 47E(d)	10-Oct-2024	30-Jun-2025	11,000.00	Legal
CON000634	Ad- Hoc Legal Services- Clayton Utz	18-Nov-2024	31-Dec-2025	39,600.00	Legal
CON000635	Ad- Hoc Legal Services- Norton Rose	18-Nov-2024	30-Jun-2025	11,000.00	Legal
CON000636	Ad- Hoc Legal Services- Sparke Helmore	18-Nov-2024	30-Jun-2025	11,000.00	Legal
CON000784	AGS Legal Fees - ART Matter 2024/5990	19-Nov-2024	31-Dec-2026	20,000.00	Legal
CON000785	AGS Legal Fees - ART Matter 2024/8024	19-Nov-2024	31-Dec-2026	46,500.00	Legal
CON000786	AGS Legal Fees - ART Matter 2024/8111	19-Nov-2024	31-Dec-2026	37,554.00	Legal
CON000787	AGS Legal Fees - ART reviews - Strategic advice	19-Nov-2024	31-Dec-2026	50,000.00	Legal
CON000788	AGS Legal Fees - ART Matter 2024/8139	19-Nov-2024	31-Dec-2026	38,000.00	Legal
CON000789	AGS Legal Fees - ART Matter 2024/8999	19-Nov-2024	31-Dec-2026	35,000.00	Legal
CON000798	AGS Legal Fees - ART Matter 2024/6368	19-Nov-2024	31-Dec-2026	59,635.00	Legal
CON000620	Legal advice - Canberra office	22-Nov-2024	30-Jun-2025	8,800.00	Legal
CON000621	Recruitment services - APS6 & EL1 Legal Officers	22-Nov-2024	31-Dec-2024	1,485.00	Legal
CON000648	Legal Research subscriptions	10-Dec-2024	31-Mar-2026	25,502.08	Legal
CON000652	National Student Ombudsmans - delegation drafting	23-Dec-2024	30-Jun-2025	4,759.89	Legal
CON000656	Advice sought from AGS regarding S 47E(d)	24-Dec-2024	30-Jun-2025	4,488.00	Legal
CON000441	Plain English Report Writing Course	29-Feb-2024	30-Jun-2024	25,790.60	LEIO
CON000548	Netgear M6 - LEIO - BNE & CBR offices	12-Jul-2024	31-Jul-2024	2,039.99	LEIO
CON000633	NSO Branding Suite	01-Oct-2024	31-Dec-2024	26,114.00	NSO Outreach
CON000608	Professional Media Services	12-Nov-2024	30-Jun-2025	82,500.00	NSO Outreach
CON000532	NSO Planning	01-Jul-2024	12-Jul-2024	59,400.00	NSO PMO
CON000570	Market research for NSO	01-Aug-2024	31-Oct-2024	156,750.00	NSO PMO
CON000579	NSO - Recruitment Services Provider	28-Aug-2024	18-Nov-2024	110,056.10	NSO PMO
CON000584	NSO/CRM - Assurance Provider	23-Sep-2024	30-Jun-2026	157,856.75	NSO PMO
CON000616	Development of Service Delivery Standards	20-Nov-2024	24-Dec-2024	225,000.00	NSO PMO
CON000625	Provision of Trauma Informed Practice Training	01-Dec-2024	31-Mar-2025	18,000.00	NSO PMO
CON000426	PID module update	13-Feb-2024	30-Jun-2024	3,300.00	PID
CON000407	Melbourne Office Fitout Initial costs	31-Jan-2024	30-Jun-2024	44,000.00	Property
CON000457	Office Fit Out - Level 2, 452 Flinders St	28-Feb-2024	30-Jun-2024	1,514,331.79	Property
CON000479	Brisbane office fitout	01-Apr-2024	31-Dec-2024	322,572.83	Property
CON000498	Decommission and installation work - Brisbane office	01-May-2024	28-Jun-2024	1,751.20	Property
CON000486	APS 5 Property Labour Hire - S 47F	28-May-2024	31-Dec-2025	248,377.80	Property
CON000499	Security guard escort - 17 February 2024	14-Jun-2024	30-Jun-2024	465.76	Property
CON000569	Pre-construction costs - 7 London Circuit Fitout	01-Jul-2024	30-Jun-2025	182,972.25	Property
CON000566	Rental passthrough and management costs - 2024-25	01-Jul-2024	30-Jun-2025	3,440,030.00	Property
CON000558	Core Service Management Fees - 2024-25	01-Jul-2024	30-Jun-2025	50,436.95	Property
CON000412	AGSVA Security clearances	01-Feb-2024	30-Jun-2026	237,000.00	Security
CON000423	Labour Hire	19-Feb-2024	30-Jun-2024	70,000.00	Security
CON000617	Ad hoc security system services	12-Nov-2024	30-Jun-2025	9,900.00	Security

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CON000822	Managing Unreasonable Conduct	02-Dec-2025	08-Dec-2025	14,167.59 ACT & Cth Inves
CON000744	FOI Community Attitudes Survey 2025	25-Jun-2025	28-Sep-2025	14,483.37 ACT Reportable
CON000756	Branding for ACT NPM	21-Aug-2025	20-Oct-2025	13,400.00 ACT Strategy
CON000639	Sydney Office Furniture	21-Jan-2025	24-Jan-2025	9,000.00 Balance Sheet
CON000642	Adelaide office VC equipment	31-Jan-2025	31-Mar-2025	6,625.06 Balance Sheet
CON000647	Additional Canberra network switch	04-Feb-2025	31-Mar-2025	3,665.83 Balance Sheet
CON000664	Adelaide VC - small meeting room	26-Mar-2025	31-May-2025	7,000.00 Balance Sheet
CON000654	Whole of office strategic media services	13-Feb-2025	31-Dec-2025	150,150.00 Communications
CON000675	OCO Annual Reports 2024-25 Design	21-Apr-2025	30-Jun-2026	75,246.49 Communications
CON000742	2025 Complaint Handling Forum	31-Jul-2025	28-Nov-2025	29,699.00 Communications
CON000680	CAT Labour Hire - APS4s - May- September 2025	28-Apr-2025	24-Oct-2025	242,000.00 Complaints
CON000686	Collaboration Day Facilitator	28-May-2025	30-Jun-2025	11,000.00 Complaints
CON000687	Venue-Collaboration Event Complaints Investigations Branches	28-May-2025	30-Jun-2025	22,000.00 Complaints
CON000734	Final labour hire invoice - s 47F	01-Jun-2025	31-Jul-2025	8,000.00 Complaints
CON000692	Collaboration Day AV set up	11-Jun-2025	12-Jun-2025	7,000.00 Complaints
CON000703	Project Management training	20-Jun-2025	31-Oct-2025	8,250.00 Complaints
CON000641	Dynamic Training 2025	15-Jan-2025	30-Jun-2025	26,428.88 CRM Project
CON000669	ICT Project Manager - Labour Hire Arrangement	31-Mar-2025	30-Jun-2025	90,000.00 CRM Project
CON000676	Legal and Probity advice - CRM Build Procurement	02-Apr-2025	30-Sep-2025	35,000.00 CRM Project
CON000757	Case and Client Relationship Management System	18-Aug-2025	17-Aug-2026	2,641,540.00 CRM Project
CON000806	DTA CAF - CRM Approach to Market 2025	18-Aug-2025	13-Dec-2025	13,128.50 CRM Project
CON000709	Database Administration and Data Management support	06-Jun-2025	05-Jun-2026	76,032.00 DAPR
CON000735	Complainant and Agency Survey Research	28-Jul-2025	30-Sep-2028	750,000.00 DAPR
CON000678	Restorative Engagement Facilitator Services	01-Apr-2025	30-Jun-2026	19,990.00 Defence Abuse L
CON000670	ADN Silver Membership Renewal - April 2025 - March 2026	01-Apr-2025	31-Mar-2026	9,020.00 DIAL Collaborat
CON000631	Office Stationery	01-Jan-2025	30-Jun-2025	9,500.00 Executive
CON000658	Non- ongoing recruitment for EA	03-Mar-2025	16-Mar-2026	9,900.00 Executive
CON000779	Recruitment Scribing Services - Executive Assistants	01-Aug-2025	31-Jan-2026	7,734.33 Executive
CON000753	Independent Complaint Review Services	20-Aug-2025	30-Jun-2026	25,000.00 Executive
CON000653	Debt Collection Services FY24-25	11-Feb-2025	30-Jun-2025	2,000.00 Finance & Procu
CON000665	Scribing services - Finance EL1 & EL2 recruitments	01-Mar-2025	05-Apr-2025	4,300.00 Finance & Procu
CON000660	Labour Hire - APS6 Finance Officer	17-Mar-2025	30-Sep-2025	109,297.38 Finance & Procu
CON000683	DTA CAF - CN4128294	15-May-2025	31-May-2025	1,056.00 Finance & Procu
CON000740	Financial Statement Quality Assurance - FY 2024-25	13-Jun-2025	30-Sep-2025	23,760.00 Finance & Procu
CON000697	Licensing costs - Credit card & travel management system	16-Jun-2025	15-Jun-2027	110,687.76 Finance & Procu
CON000748	E-invoicing - Upgrade fee & monthly charges	01-Jul-2025	30-Jun-2026	10,430.00 Finance & Procu
CON000763	Annual Comcover premium - 2025-26	01-Jul-2025	30-Jun-2026	73,029.61 Finance & Procu
CON000750	Labour hire - APS6 Finance	08-Jul-2025	30-Sep-2025	44,250.80 Finance & Procu
CON000746	Cabcharge tickets - 2025 - 26	31-Jul-2025	30-Jun-2026	41,000.00 Finance & Procu
CON000755	MAS panel Admin fee - Q3 24-25	30-Aug-2025	30-Sep-2025	3,584.16 Finance & Procu
CON000632	Consultation on WHS matter	01-Jan-2025	31-May-2025	8,800.00 Human Resources
CON000628	EAP and Wellbeing services	03-Jan-2025	02-Jan-2026	200,000.00 Human Resources
CON000667	OCO_NSO - Recruitment and Search Services	18-Mar-2025	30-Sep-2025	251,281.00 Human Resources
CON000685	APSJobs Fee for notices published in 2023-24	15-Apr-2025	15-May-2025	5,235.00 Human Resources
CON000701	Contractor to support HR team	29-May-2025	22-Dec-2025	52,831.12 Human Resources
CON000711	Ergonomic assessment for Canberra and Sydney office	01-Jul-2025	30-Jun-2026	9,999.00 Human Resources
CON000712	First Aid	01-Jul-2025	30-Jun-2026	9,999.00 Human Resources
CON000713	Ergonomic equipment Canberra	01-Jul-2025	30-Jun-2026	5,000.00 Human Resources
CON000714	Ergonomic assessment for Perth office	01-Jul-2025	30-Jul-2026	9,900.00 Human Resources
CON000715	Ergonomic assessment for Brisbane office	01-Jul-2025	30-Jun-2026	4,000.00 Human Resources
CON000716	Provision of defibrillators (AED)	01-Jul-2025	30-Jun-2026	5,000.00 Human Resources
CON000717	Ergonomic equipment all sites EWP	01-Jul-2025	30-Jun-2026	9,999.00 Human Resources
CON000718	Ergonomic equipment WA	01-Jul-2025	30-Jun-2026	5,000.00 Human Resources
CON000719	Ergonomic assessment for Canberra and Sydney office	01-Jul-2025	30-Jun-2026	9,999.00 Human Resources
CON000720	Ergonomic assessment for Melbourne/ SA office	01-Jul-2025	30-Jun-2026	9,999.00 Human Resources
CON000721	Ergonomic equipment all sites ergo office	01-Jul-2025	30-Jun-2026	9,999.00 Human Resources
CON000722	Ergonomic equipment SA	01-Jul-2025	30-Jun-2026	5,000.00 Human Resources
CON000723	Ergonomic equipment Canberra	01-Jul-2025	30-Jun-2026	5,000.00 Human Resources
CON000731	Superannuation processing fees - 2025-26	01-Jul-2025	30-Jun-2026	5,000.00 Human Resources
CON000733	Comcare Premium & Contributions - 2025-26	01-Jul-2025	30-Jun-2026	614,203.00 Human Resources
CON000770	Payroll Shared Services - Financial Year 2025-26	01-Jul-2025	30-Jun-2026	425,000.00 Human Resources
CON000730	e-Recruitment Licensing - 12-month extension	01-Aug-2025	31-Jul-2026	54,382.00 Human Resources
CON000752	PSS/CSS - Contributors, Preservers & Pensioners fees	25-Aug-2025	30-Sep-2025	31,118.00 Human Resources
CON000777	SBS Tax Invoice	01-Oct-2025	31-Dec-2025	14,784.00 Human Resources
CON000774	Recruitment Fee	10-Nov-2025	10-Nov-2025	22,500.01 Human Resources
CON000773	APS Census & Agency Survey briefing	09-Dec-2025	31-Dec-2025	6,050.00 Human Resources
CON000655	Govlink via Microsoft 365 TLS	01-Feb-2025	28-Feb-2025	58,080.00 ICT
CON000637	SharePoint Technical Consultant	03-Feb-2025	30-Jun-2026	180,000.00 ICT
CON000661	Headsets for the office	01-Mar-2025	30-Apr-2025	2,805.00 ICT
CON000671	5 Days Objective Consulting Services Program	01-Apr-2025	23-Jan-2026	34,425.60 ICT
CON000668	Universal Express Safe Hands Deliveries 25-26	01-Apr-2025	30-Jun-2026	5,500.00 ICT
CON000672	Objective Additional 4 days CSP	14-Apr-2025	03-May-2026	11,475.20 ICT
CON000700	Resolve Licensing	01-May-2025	30-Apr-2026	540,663.55 ICT
CON000707	Secondee of s 47F	28-May-2025	28-Nov-2025	154,524.00 ICT
CON000694	Survey Manager License Renewal	04-Jun-2025	13-May-2026	7,755.00 ICT
CON000726	FortiAuthenticator VM	05-Jun-2025	30-Jun-2026	672.68 ICT
CON000691	Adobe Licensing - AFSA Consortium ETLA 2025-2028	08-Jun-2025	07-Jun-2028	73,161.00 ICT
CON000704	Headsets for the office	10-Jun-2025	30-Jun-2025	2,713.15 ICT
CON000693	Objective Upgrade and Support Program 2025 - 2026	16-Jun-2025	30-Jun-2026	185,234.50 ICT
CON000679	Microsoft Unified Support 25/26	01-Jul-2025	30-Jun-2026	12,059.34 ICT
CON000728	Central Administration Fees for use of DTA Panels - 2025-26	01-Jul-2025	30-Jun-2026	9,500.00 ICT
CON000736	Fortinet Switches	14-Jul-2025	31-Oct-2025	31,422.38 ICT
CON000737	Cyber Security Testing and Assessment Services	28-Jul-2025	27-Jul-2026	330,000.00 ICT
CON000758	Renewal of Fortinet Proxy Server and Canberra Switch Support	05-Oct-2025	03-Dec-2026	6,046.30 ICT
CON000775	Recruitment Scribing Services	23-Oct-2025	30-Oct-2025	2,090.00 ICT
CON000780	Courier and Safe Hands - Global Express	31-Oct-2025	31-Oct-2026	11,000.00 ICT

CON000657	Engagement of procurement advisor - § 47E(d)	03-Mar-2025	02-Sep-2025	50,000.00	Industry Invest
CON000646	Labour Hire - 6* APS5 Complaints/Investigations Officers	03-Feb-2025	31-Oct-2025	881,903.90	Intake
CON000749	Translation and Interpreting Services - 2025-26	01-Jul-2025	30-Jun-2026	14,000.00	Intake
CON000696	Interpreters for ORI Senior Leadership Visit	25-May-2025	30-Jun-2025	22,550.00	International
CON000643	Ad Hoc Legal Services	01-Jan-2025	30-Jun-2025	11,000.00	Legal
CON000645	Phone a Friend arrangement	15-Jan-2025	30-Jun-2025	18,500.00	Legal
CON000651	AGS fees for Federal Court proceedings	10-Feb-2025	30-Jun-2025	29,700.00	Legal
CON000729	Legal Seconded	28-May-2025	28-Jul-2025	77,000.00	Legal
CON000724	External Legal Advice - AGS - § 47E(d)	16-Jun-2025	07-Jul-2025	9,000.00	Legal
CON000710	Hootsuite Privacy Impact Assessment - Maddocks	30-Jun-2025	31-Jul-2025	15,790.50	Legal
CON000751	Advice re § 47E(d) AGS	01-Jul-2025	30-Jun-2026	9,090.00	Legal
CON000767	Hootsuite Contract advice	30-Oct-2025	30-Jun-2026	16,800.00	Legal
CON000783	Legal Research subscriptions FY25-26	10-Dec-2025	09-Dec-2026	28,307.30	Legal
CON000776	Recruitment Scribing Services	17-Oct-2025	31-Dec-2025	8,099.99	LEIO
CON000760	Adelaide Wifi dongle	03-Nov-2025	02-Nov-2026	854.00	LEIO
CON000761	Adelaide Wifi dongle	03-Nov-2025	02-Nov-2026	854.00	LEIO
CON000630	Minor works in Melbourne office	07-Jan-2025	10-Jan-2025	3,256.84	Melbourne
CON000662	NSO wide gender based violence training	01-Mar-2025	30-Apr-2025	21,120.00	NSO Collaborati
CON000705	Training for NSO staff	12-Jun-2025	30-Jun-2025	3,850.00	NSO Collaborati
CON000738	GBV in the Higher Education Sector	17-Jul-2025	15-Nov-2025	7,700.00	NSO Collaborati
CON000762	Seek Advertising - SAO NSO	28-Aug-2025	24-Dec-2025	1,366.86	NSO Exec
CON000781	Recruitment Scribing Services - NSO SAO	23-Dec-2025	31-Jan-2026	3,840.00	NSO Exec
CON000649	NSO Pull Up Banners	15-Jan-2025	28-Feb-2025	3,005.20	NSO Outreach
CON000688	NSO - Editing social media content	01-Apr-2025	30-Apr-2025	535.00	NSO Outreach
CON000689	NSO - Video production services	01-Apr-2025	30-Apr-2025	2,150.01	NSO Outreach
CON000725	2 x Short Intro Videos to the National Student Ombudsman	30-Jun-2025	30-May-2026	32,351.00	NSO Outreach
CON000754	purchase of wireless mobile internet devices x 3	29-Aug-2025	30-Sep-2025	2,000.00	NSO Outreach
CON000640	Training session for NSO staff - 22 January 2025	15-Jan-2025	24-Jan-2025	28,600.00	NSO PMO
CON000677	Staff training	02-May-2025	30-May-2025	3,300.00	NSO PMO
CON000684	Facilitator/coaching services for NSO planning days	26-May-2025	30-Jun-2025	28,600.00	NSO PMO
CON000743	National Student Ombudsman (NSO) annual report	27-May-2025	30-Sep-2025	22,055.00	NSO PMO
CON000739	Team building and planning day	01-Jul-2025	08-Aug-2025	12,650.00	NSO PMO
CON000650	Accidental Counsellor Training	14-Jan-2025	21-Mar-2025	18,634.00	NSO RE
CON000644	Restorative Engagement framework development	03-Feb-2025	14-Feb-2025	22,000.00	NSO RE
CON000682	Ad hoc counselling sessions - NSO	19-May-2025	18-Apr-2026	20,000.00	NSO RE
CON000818	Relationships Australia Counselling for NSO Students	12-Dec-2025	01-Oct-2026	20,000.00	NSO RE
CON000673	Vicarious trauma training - 1* in person session	01-Apr-2025	30-Apr-2025	330.00	OPCAT
CON000674	Training - Trauma Informed Interviewing - 17MAR25	01-Apr-2025	30-Apr-2025	1,320.00	OPCAT
CON000778	Recruitment Scribing Services - EL2 Directors	01-Nov-2025	31-Jan-2026	6,454.50	OPCAT
CON000747	§ 47E(d)	07-May-2025	29-Aug-2025	20,000.00	PID
CON000666	Additional legal advice - Canberra office fit out	01-Feb-2025	30-Apr-2025	9,000.00	Property
CON000681	Construction of interview room - Sydney office	29-Apr-2025	12-Dec-2025	101,299.83	Property
CON000695	Adjustment of light sensor - Canberra Office	29-May-2025	28-Jun-2025	200.00	Property
CON000706	Naming of meeting rooms in Woi-wurrung Language - Melbourne	19-Jun-2025	30-Jun-2025	4,675.00	Property
CON000745	Rental passthrough costs 25/26 financial year	01-Jul-2025	30-Jun-2026	2,531,220.00	Property
CON000766	Cushman and Wakefield - Property Service Provider admin fees	01-Jul-2025	30-Jun-2029	188,946.21	Property
CON000825	Adelaide Office Lease agreement	31-Oct-2025	31-Aug-2026	6,881.15	Property

Document 3 - Travel Expenses FY 2024-25

Natural Account	Total Prds (ex GST)
69000 - Domestic Accommodation	188,556.67
69001 - Domestic Airfares	378,192.51
69002 - Domestic Travel - Travel Allowance	261,756.27
69003 - Domestic Travel - Incidentals	3,709.57
69004 - Taxis/Bus/Train/Uber	101,411.40
69005 - Carparking	83,719.40
69006 - Car Hire and Fuel	9,122.59
69200 - Overseas Accommodation	1,051.88
69201 - Overseas Airfares	36,621.63
69202 - Overseas Travel - Travel Allowance	1,549.08
69203 - Overseas Travel - Incidentals	647.27
69204 - Other Overseas Travel Expenses	1,501.23
66308 - WOAG Travel Provider Fees	42088.77
66802 Other Motor Vehicle Expenses	3692.51
	<u>1,113,620.78</u>